

**BUDGET REPORT**  
**As of June 30, 2014**

| <b>Categories Contemplated</b>  | <b>Year 1 Budget</b> | <b>Current Amount</b> |
|---------------------------------|----------------------|-----------------------|
| Trustee                         | \$ 325,000           | \$ 175,000            |
| General, Lit, and Local Counsel | \$ 1,667,500         | \$ 717,295            |
| Tax Advisor                     | \$ 10,000            |                       |
| General Administration          | \$ 7,500             | \$ 3,940              |
| Insurance                       | \$ 150,000           | \$ 141,073            |
| Oversight                       | \$ 12,000            | \$ 500                |
| <b>Total</b>                    | <b>\$ 2,172,000</b>  | <b>\$ 1,037,808</b>   |