

**BUDGET REPORT**

**Year 2 - 2015 Budget**

<b>Categories Contemplated</b>	<b>Current Estimate</b>
Trustee	\$ 180,000.00
General, Lit, and Local Counsel	\$ 1,185,000.00
Tax Advisor	\$ 10,000.00
General Administration	\$ 7,500.00
Insurance	\$ 10,000.00
Oversight	\$ 2,500.00
Noticing	\$ 100,000.00
<b>Total</b>	<b>\$ 1,495,000.00</b>